

Board of Commissioners CEO Report

Broward Health | 01.31.24



MISSION:

Exceptional care.

Extraordinary compassion.

Everyday excellence.



Broward Health[®]

VISION:

**To be the Champion
for a healthier community.**



Broward Health[®]

The image features a grid of colored squares. The top row consists of five squares: dark blue, medium blue, light blue, very light blue, and pale blue. The middle row is a blurred image of a landscape with the text 'A New Vision...' overlaid. The bottom row consists of four squares: light blue, pale yellow, light orange, and bright orange. The text 'A New Vision...' is centered in the middle row, with a play button icon replacing the letter 'V' in 'Vision'.





Awareness

Individuals are aware of the basic scope and concept.

What is this all about?



Belief

Individuals understand impacts to the organization and their functional area; personal impact and benefit.

What does this mean to me?



Equip & Empower

Individuals are actively participating and are acquiring the knowledge and skills necessary for sustainable change.

What do I need to do?







ACROSS THE SYSTEM

Broward Health
Medical Center
and the
Broward Health
Foundation
hosted cancer
patients

Broward Health
Coral Springs
received the
**Human Experience
Guardian of
Excellence Award**
from Press Ganey

Broward Health
is partnering with
**Huddy Healthcare
Solutions, Inc.**
to revamp Broward
Health Medical Center's
Emergency Department

FINANCE & GROWTH

 Broward Health MEDICAL CENTER	For the first half of the fiscal year, admissions have increased 3.9% compared to prior year.	3.9%
 Broward Health NORTH	Admissions up 7.4% over prior year.	7.4%
 Broward Health CORAL SPRINGS	Robotic cases 18.2% ahead of last fiscal year to date.	33%
 Broward Health IMPERIAL POINT	Total joint surgeries are up 19% from prior calendar year.	19%

SYSTEM SNAPSHOT

536,042 *Total number of patients served as of December, fiscal year to date.*

68,000 *Since July 1, 2023, Broward Health has reached more than 68,000 people through community events.*

14 *Number of new physicians onboarded by the Broward Health Physician Group since start of the fiscal year.*

11 *Broward Health is one of 11 institutions to join the South Florida Anchor Alliance launching a regional marketplace.*

PEOPLE & SERVICE

- 1** **Dr. Bernie Fernandez** joined Broward Health as the new Corporate Physician Executive.
- 2** Broward Health Medical Center welcomed **Manny Linares** as the new CEO.
- 3** **The Broward Health Medical Center Pharmacy Team** earned URAC Specialty Pharmacy Accreditation.
- 4** **Matthew K. Garner**, Broward Health North CEO, was recognized by the American College of Healthcare Executive's Regent Award – Eastern.
- 5** **Chip Oliff** retired from Broward Health after a 51-year career with the system.

Thank you.

